

## Bæjargarður - kostnaður

7.jún.19

	2017	2018	2019	Samtals
<b>Gervigras- og blakvöllur</b>				
<i>Lagning, girðing, efni</i>	29.964.335	7.912.172	27.953.656	65.830.163
<i>Gervigras - Metatron</i>	19.223.000	0	0	19.223.000
<i>Lýsing - Metatron</i>	10.311.799	5.343.178	2.540.514	18.195.491
<i>Áhöld, búnaður</i>		1.640.000	3.454.500	5.094.500
<i>Eftirlit, hönnun og auglýsingar</i>	5.330.340	8.333.827	1.957.798	15.621.965
	<u>64.829.474</u>	<u>23.229.177</u>	<u>35.906.468</u>	<u>123.965.119</u>
<b>Stígar</b>		5.038.981		5.038.981
	<u>64.829.474</u>	<u>28.268.158</u>	<u>35.906.468</u>	<u>129.004.100</u>
<b>Fjárhagsáætlun</b>	<u>150.000.000</u>	<u>150.000.000</u>	<u>75.000.000</u>	<u>375.000.000</u>

**Sundurliðun**

7.jún.19

	2017	2018	2019	Samtals
<b>Lagning, girðing, efni</b>				
Háfell	19.441.503	5.900.000	27.953.656	53.295.159 x1
Loftorka U318016337		2.012.172		2.012.172 x2
Iðnaðartæki	1.172.272			1.172.272 x3
Altis	9.350.560			9.350.560 x4
	<u>29.964.335</u>	<u>7.912.172</u>	<u>27.953.656</u>	<u>65.830.163</u>
<b>Grasið</b>				
Metatron	<u>19.223.000</u>			<u>19.223.000</u> x5
<b>Lýsing - Metatron</b>				
Metatron	<u>10.311.799</u>	<u>5.343.178</u>	<u>2.540.514</u>	<u>18.195.491</u> x5
<b>Áhöld, búnaður</b>				
Ísa stál ehf. - 4 7 mtr.fótboltamörk, K45		1.640.000		1.640.000 x6
			3.454.500	3.454.500 x7
	<u>0</u>	<u>1.640.000</u>	<u>3.454.500</u>	<u>5.094.500</u>
<b>Eftirlit, hönnun og auglýsingar</b>				
Landslag	676.105	6.255.082	242.928	7.174.115 x8
VSÓ		710.050	1.714.870	2.424.920 x9
VSÓ	4.449.775	1.283.152		5.732.927 x10
Auglýsingastofa E Backman	204.460	85.543		290.003 x11
	<u>5.330.340</u>	<u>8.333.827</u>	<u>1.957.798</u>	<u>15.621.965</u>
<b>Stígar</b>				
Landslag		452.331		452.331 x12
VSÓ		1.073.250		1.073.250 x13
Háfell		3.513.400		3.513.400 x14
Skv. Gatnag.2018		<u>5.038.981</u>		<u>5.038.981</u>
Samtals				<u>129.004.100</u>