

Fjárhagsáætlun	Áætlun 2015	Breyting	Áætlun 2016
Aðgangseyrir	64.629.362	3.166.839	67.796.201
Aðrar sértekjur	53.769.058	10.089	53.779.147
Sveitarfélög	150.307.073	7.365.047	157.672.120
Rekstrartekjur alls:	268.705.493	10.541.974	279.247.467
Laun	126.103.964	6.027.101	132.131.065
Annar rekstrarkostnaður	142.601.529	4.514.873	147.116.402
Rekstrargjöld alls:	268.705.493	10.541.974	279.247.467
Nettó	0	0	0

Framlög Sveitarfélaga	Framlag sveit. 2015	Breyting 4,90%	Framlag sveit. 2016
Hafnarfjarðarkaupstaður	-19.862.527	-973.264	-20.835.790
Reykjavíkurborg	-86.702.170	-4.248.406	-90.950.576
Garðabær	-10.301.054	-504.752	-10.805.806
Mosfellsbær	-6.629.053	-324.824	-6.953.876
Kópavogsbær	-23.671.797	-1.159.918	-24.831.715
Seltjarnarnesbær	-3.140.473	-153.883	-3.294.356
	-150.307.073	-7.365.047	-157.672.120